

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2023

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Batangas State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		70.00%	68.00%	69.00%	69.00%	69.00%	74.24% (585/788)	67.63% (234/346)	79.58% (152/191)	72.24% (549/760)	72.90% (1,520/2,085)	3.24%	
2. Percentage of graduates (2 years prior) that are employed		N/A	N/A	N/A	90.00%	90.00%	N/A	N/A	N/A	38.60% (584/1,553)	38.60% (584/1,553)	-51.40%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		N/A	N/A	79.22%	N/A	79.22%	N/A	N/A	63.17% (35,940/56,891)	N/A	63.17% (35,940/56,891)	N/A	
2. Percentage of undergraduate programs with accreditation		N/A	N/A	N/A	98.00%	98.00%	N/A	N/A	N/A	98.86% (87/88)	98.86% (87/88)	0.86%	
<b>ADVANCED EDUCATION PROGRAM</b>	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		15.00%	N/A	11.00%	N/A	26.00%	-	N/A	52.14% (73/140)	N/A	52.14% (73/140)	N/A	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		N/A	N/A	76.00%	N/A	76.00%	N/A	N/A	92.32% (1,658/1,796)	N/A	92.32% (1,658/1,796)	N/A	
2. Percentage of accredited graduate programs		N/A	N/A	N/A	95.00%	95.00%	N/A	N/A	N/A	95.24% (20/21)	95.24% (20/21)	0.24%	
<b>RESEARCH PROGRAM</b>	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or		8	5	5	3	21	8	5	4	4	21	1	


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		5	5	4	4	18	8	10	8	7	33	3	
within the year													
2. Percentage of research outputs published		2.50%	2.50%	2.50%	2.50%	10.00%	0.00% (0/58)	2.94% (2/68)	3.95% (3/76)	3.61% (3/83)	10.50% (8/83)	1.11%	The number of completed projects increased from seventy-six (76) in the third quarter to eighty-three (83) in the fourth quarter. The additional seven (7) completed projects resulted in a total of eight (8) target publications in 2023 (10% x 83 = 8.3)
in internationally-refereed or CHED recognized journal within the year													
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		47	35	17	17	116	80	49	10	16	155	-1	The total accomplishment for this quarter is 5.88% below the target. However, as to the total accomplishment, it already exceeded the target.
Output Indicators													
1. Number of trainees weighted by the length of training		1,438	3,438	1,438	2,876	9,586	1,992.50	4,184.75	1,691.75	3,906.75	11,755.75	1,030.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		51	135	51	102	339	82	165	81	192	520	90	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	98.81% (2,078/2,103)	99.98% (4,055/4,056)	99.62% (1,561/1,567)	99.95% (3,959/3,961)	99.71% (11,653/11,687)	3.95%	


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